COMMANDING GENERAL UPDATE

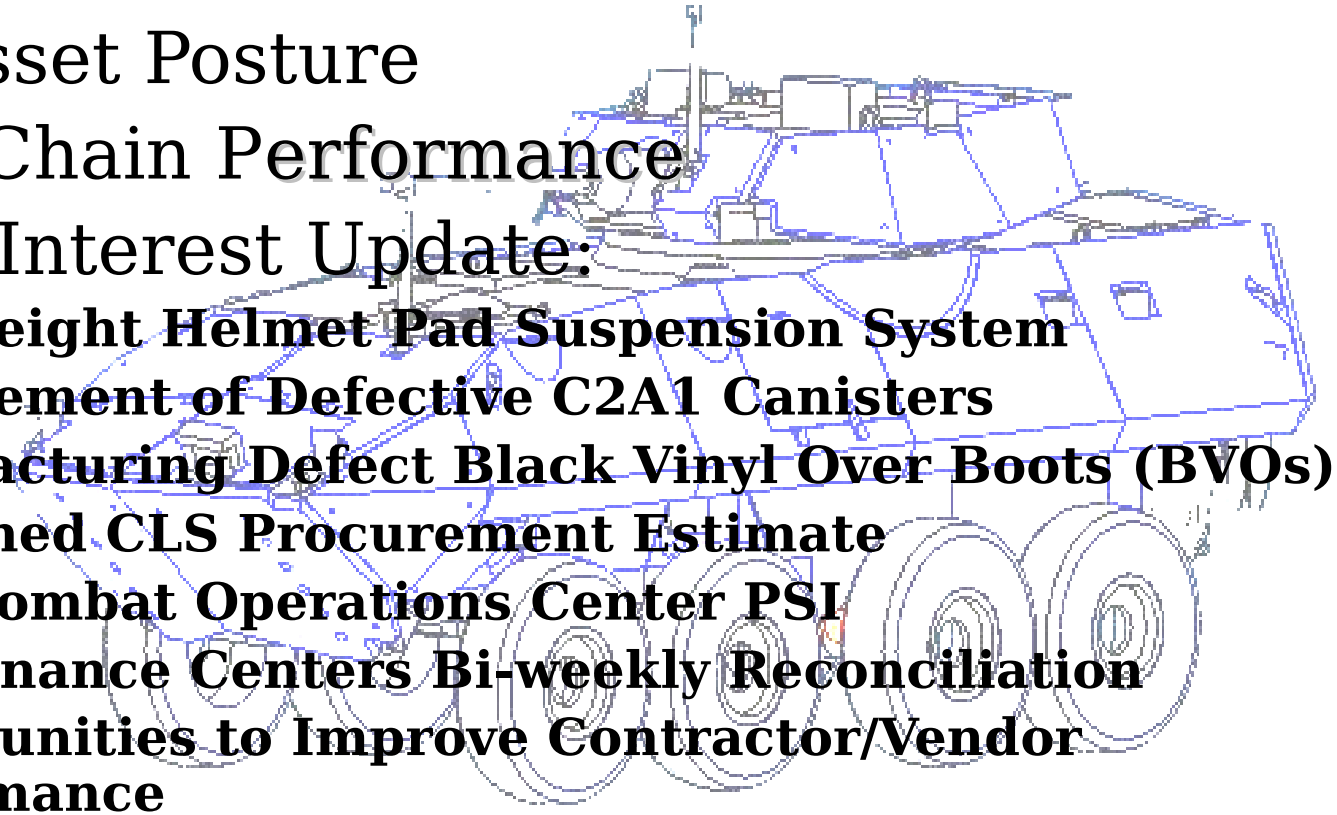
Name of Presenter: Col Prevatt

Code: SCMC

Date Presented: 28 September 06

SCMC Topics

- DLMP Status
- MWS Asset Posture
- Supply Chain Performance
- Special Interest Update:
  - **Lightweight Helmet Pad Suspension System**
  - **Replacement of Defective C2A1 Canisters**
  - **Manufacturing Defect Black Vinyl Over Boots (BVOs)**
  - **Combined CLS Procurement Estimate**
  - **ICE2 Combat Operations Center PSI**
  - **Maintenance Centers Bi-weekly Reconciliation**
  - **Opportunities to Improve Contractor/Vendor Performance**



DLMP Status

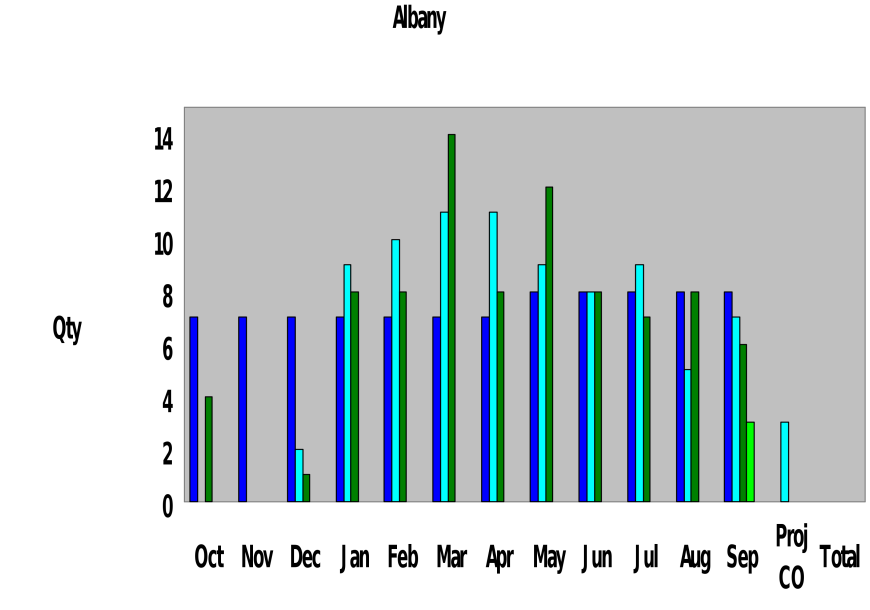
- Total FY06 funding initially authorized at $430M
  - **$48M reduction directed June 2006**
    - **Adjustment actions complete**
      - Fourteen (24) TAMCN impacted
        - » 14 Not In Stock (NIS)
        - » 5 Carryover
        - » 5 PM Recommended
  - FY06 supportable requirements moved to 1st qtr FY07
    - **$382M obligated to date**
      - Organic 63%
      - DMISA 36%
      - Commercial 1%
- FY07 Funding Status
  - Total requirement at OSD inflation $372M
  - Total authorized OSD control $124.9M
  - Total requirements for supplemental funding estimated at $247.1M

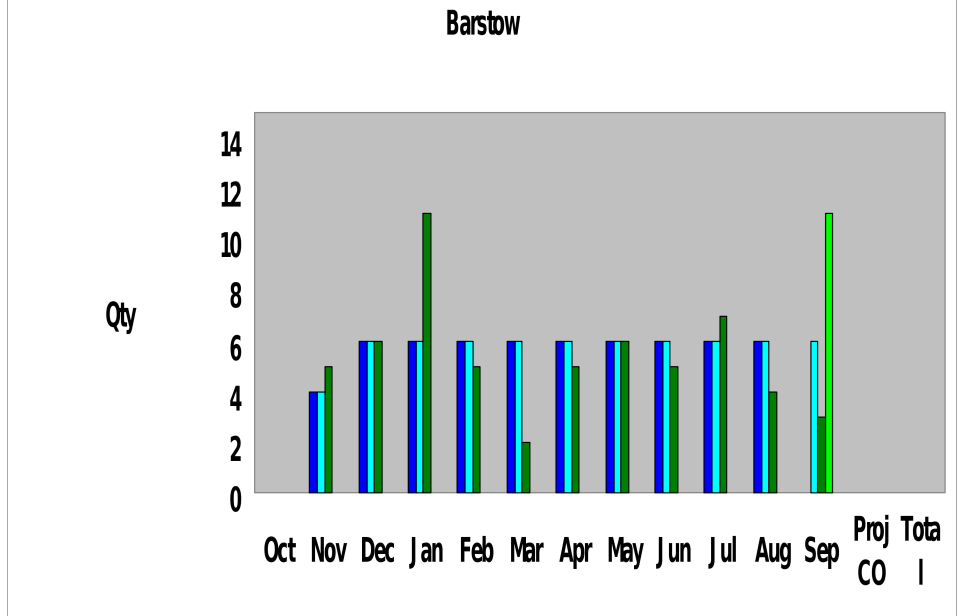
DLMP Out-Year Funding Profile

OSD Submit	FY08	FY09	FY10	FY11	FY12	FY13
Total Requirement	$468 M	$481M	$506M	$503M	$539M	$554M
Total Authorized Control	$79.6 M	$137.7 M	$179.6 M	$188.6 M	$216.9 M	$224.5 M
Total Unfunded	$389 M	$344M	$329M	$314M	$322M	$329.5 M

***Current unfunded requirements indicate high dependency upon supplemental funding requirements remain stable –NAVCOMPT dollar changed due to new OSD inflation factors.**

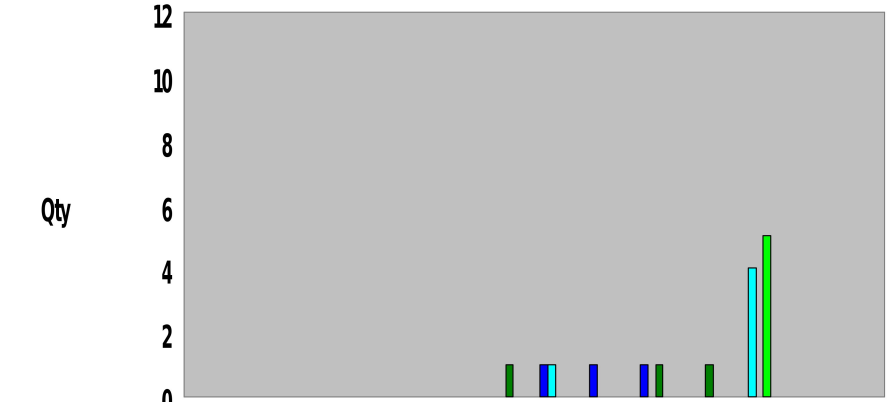
LVS Asset Posture


Albany
Qty
14
12
10
8
6
4
2
0
Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Proj CO Total
Baseline Scheduled 7 7 7 7 7 7 7 8 8 8 8 8 89
Adjusted Schedule 0 0 2 9 10 11 11 9 8 9 5 7 3 84
Actual Issues 4 0 1 8 8 14 8 12 8 7 8 6 84
On-Hand 3 3
Planned Due-In 0 0

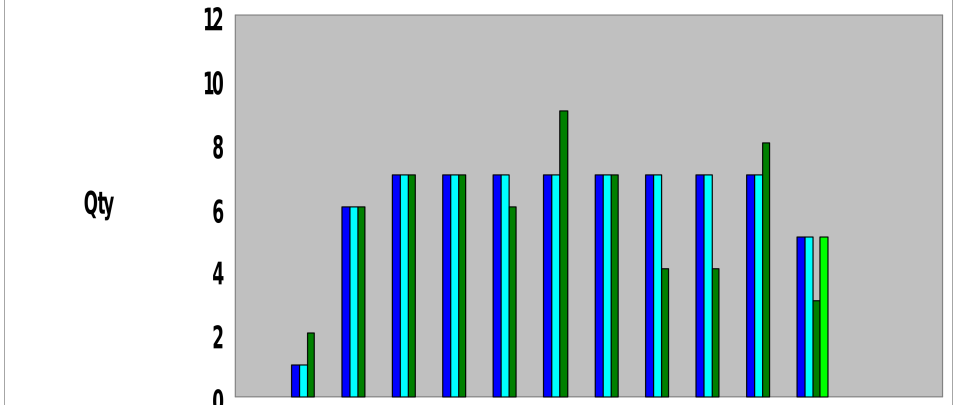

Barstow
Qty
14
12
10
8
6
4
2
0
Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Proj CO Total
Baseline Scheduled 0 4 6 6 6 6 6 6 6 6 6 0 58
Adjusted Schedule 0 4 6 6 6 6 6 6 6 6 6 6 64
Actual Issues 0 5 6 11 5 2 5 6 5 7 4 3 59
On-Hand 11 11
Planned Due-In 0 0

Logistics Solutions for the Warfighter

RAM-AAV Asset Posture

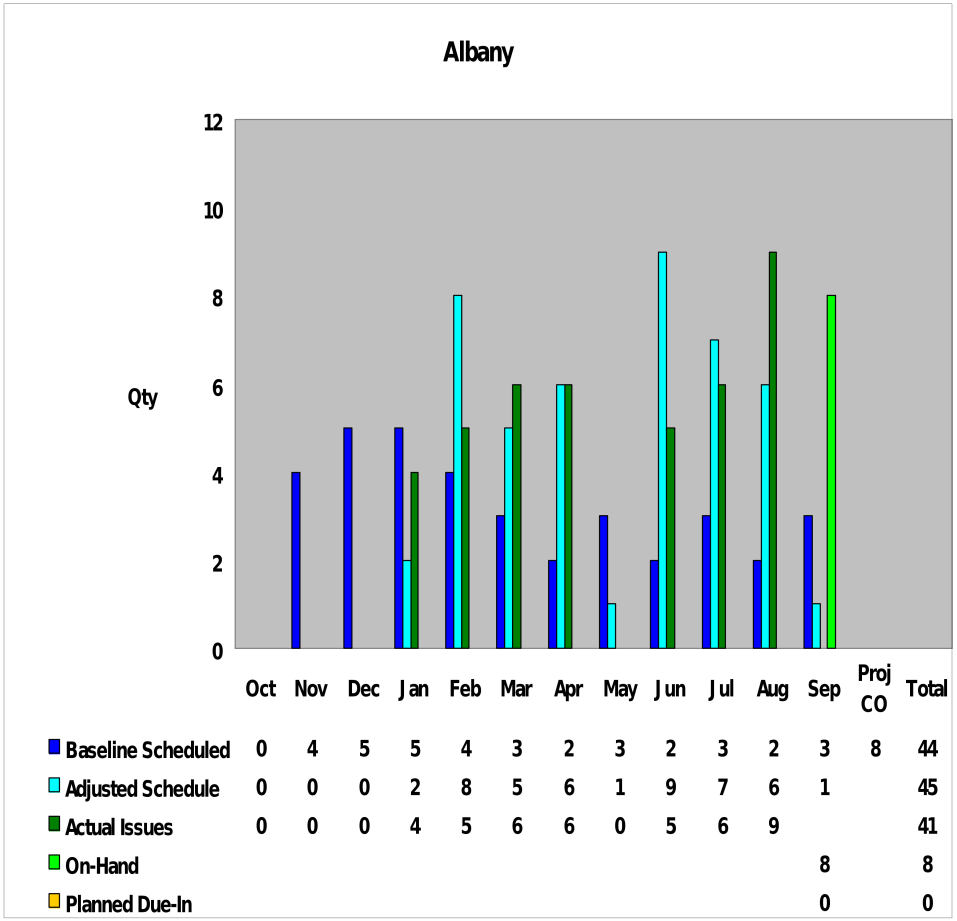


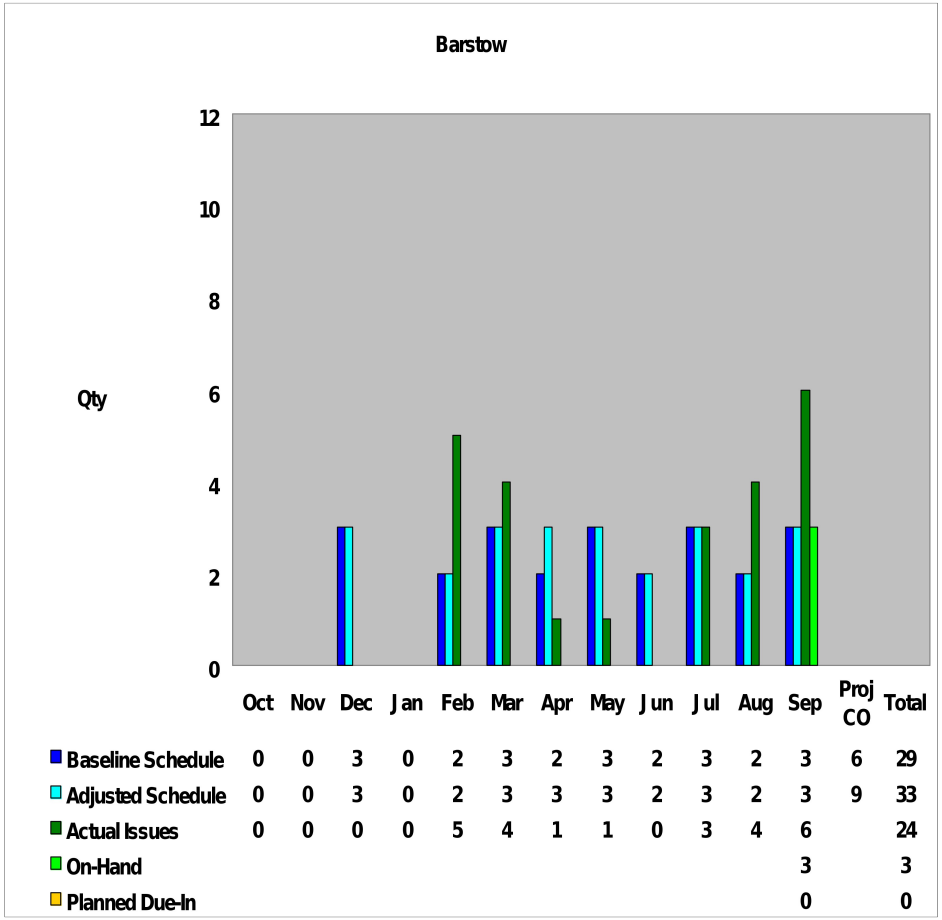
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Proj CO	Total
Baseline Scheduled	0	0	0	0	0	0	0	1	1	1	0	0	40	43
Adjusted Schedule	0	0	0	0	0	0	0	1	0	0	0	4	7	12
Actual Issues	0	0	0	0	0	0	1	0	0	1	1			3
On-Hand												5		5
Planned Due-In												0		0



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Proj CO	Total
Baseline Scheduled	0	1	6	7	7	7	7	7	7	7	7	5	12	80
Adjusted Schedule	0	1	6	7	7	7	7	7	7	7	7	5	12	80
Actual Issues	0	2	6	7	7	6	9	7	4	4	8	3		63
On-Hand												5		5
Planned Due-In												0		0

LAV-25 Asset Posture


Albany
Qty
12
10
8
6
4
2
0
Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Proj CO Total
Baseline Scheduled 0 4 5 5 4 3 2 3 2 3 2 3 8 44
Adjusted Schedule 0 0 0 2 8 5 6 1 9 7 6 1 45
Actual Issues 0 0 0 4 5 6 6 0 5 6 9 41
On-Hand 8 8
Planned Due-In 0 0

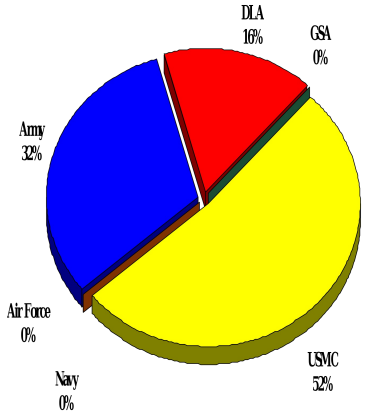

Barstow
Qty
12
10
8
6
4
2
0
Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Proj CO Total
Baseline Schedule 0 0 3 0 2 3 2 3 2 3 2 3 6 29
Adjusted Schedule 0 0 3 0 2 3 3 3 2 3 2 3 9 33
Actual Issues 0 0 0 0 5 4 1 1 0 3 4 6 24
On-Hand 3 3
Planned Due-In 0 0

Logistics Solutions for the Warfighter

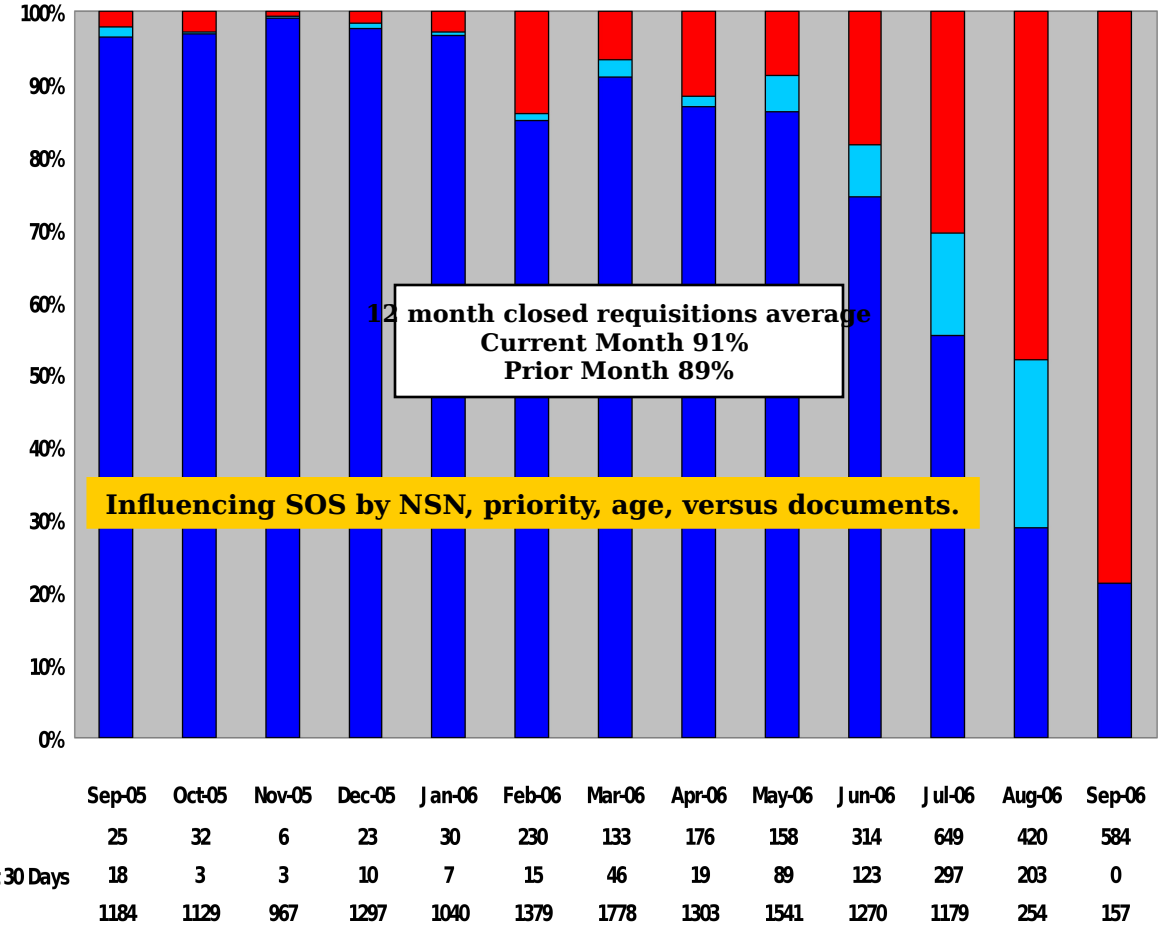
USMC
Supply Chain
Performance Review

Logistics Solutions for the Warfighter

USMC RIP Demands by SOS

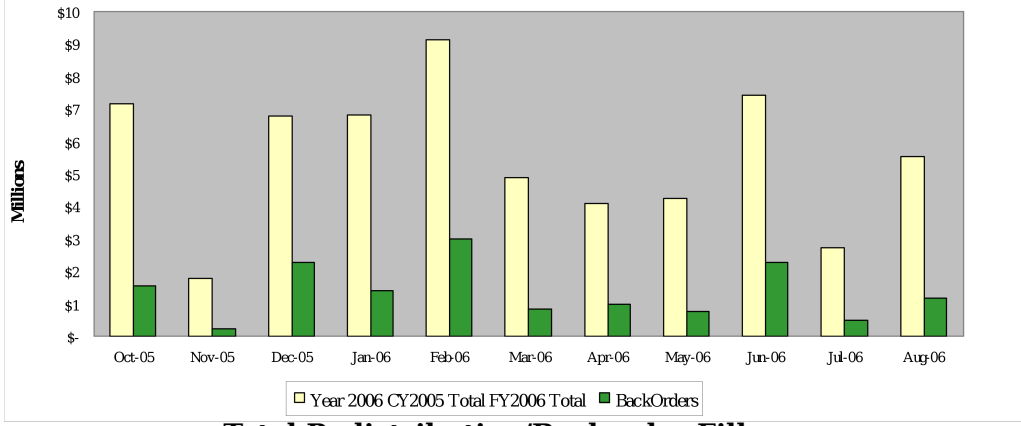


	Demands	NSN
Army	4,131	170
USAF	16	6
USMC	6,786	1,052
Navy	14	6
DLA	2,100	239
GSA	5	3
Totals	**13,052**	**1,476**

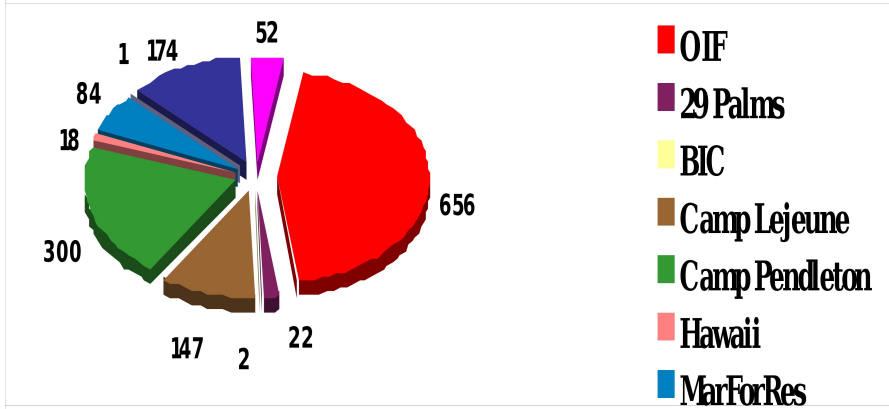


	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06
Open	25	32	6	23	30	230	133	176	158	314	649	420	584
Closed Last 30 Days	18	3	3	10	7	15	46	19	89	123	297	203	0
Closed	1184	1129	967	1297	1040	1379	1778	1303	1541	1270	1179	254	157

Secondary Reparable Retail Performance

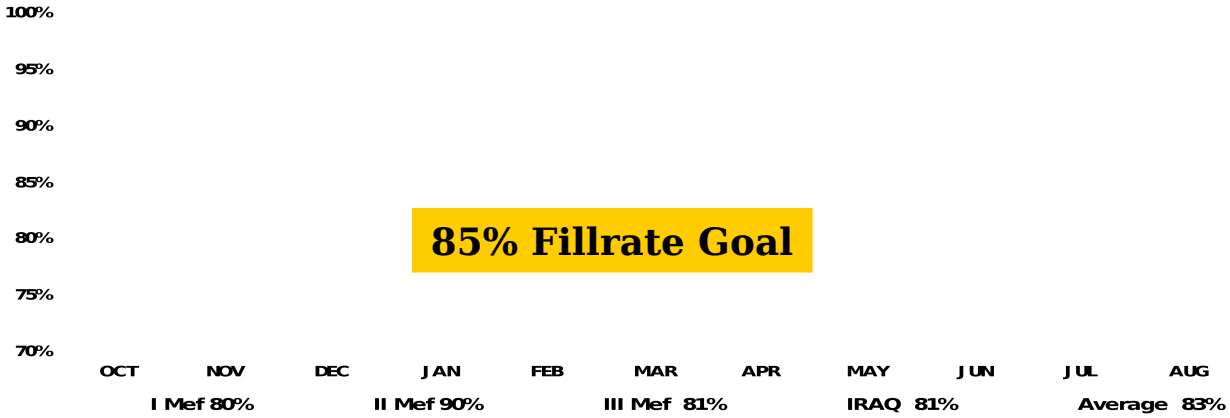


Total Redistribution/Backorder Fills
Oct 05 through Aug 06



Total Redistribution by Location
Oct 05 through Aug 06

Total
1399



Customer Fill Rate

Logistics Solutions for the Warfighter

Special Interest Updates

- **Lightweight Helmet Pad Suspension System**
- **Replacement of Defective C2A1 Canisters**
- **Manufacturing Defect Black Vinyl Over Boots (BVOs)**
- **Combined CLS Procurement Estimate**
- **ICE2 Combat Operations Center PSI**
- **Maintenance Centers Bi-weekly Reconciliation**
- **Opportunities to Improve Contractor/Vendor Performance**

Lightweight Helmet (LWH) Pad Suspension System

- Purchased by MARFORs:
  - I MEF- 11,050
  - II MEF-19,050
  - III MEF- 2,500

•960 - LWH modified at I MEF (0- LWH issued to date).

•3,136 - LWH have been issued to II MEF Service members.

•III MEF Implementation Plans starts 2 October 2006

•50,000 pad systems purchased by PM ICE, SYSCOM, and shipped to CIFs in support of MARFORS.

Replacement of Defective C2A1 Canisters

- CBRN-D/CS Office continuing effort with SYSCOM and TACOM with recall of selected canisters lots.
- As of 22 Sept 2006.
  - 184,395 canisters returned by DDAG to manufacturer.
  - 157,362 canisters returned from manufacturer to DDAG.
  - 264,018 canisters returned by SYSCOM CSFs to manufacturer.
  - 204,427 canisters returned from manufacturer to SYSCOM CSFs.

- Inspected 25K masks (with internal packaged filters) at DDAG. 18K canisters replaced.

Background Information: TACOM identified 84 lot numbers of C2A1 canisters that should have been rejected at manufacturing for exceeding the maximum allowable airflow resistance or not meeting minimum particulate filtration efficiency.

Manufacturing Defect Black Vinyl Overboots (BVOs)

Manufacturing defect was discovered during inspection at Blount Island

Command.

- To date, 4 lots produced over the past year have been identified and will

be placed in Condition Code “L” (litigatio

evaluation

(approx 300K pairs of boots throughout D

- Norcross manufacturing facility was visit on 21 September by JEAP, Defense Contra Management Agency (DCMA), Defense Supply Center Philadelphia (DSCP), and Natick.

- Apparent cause of defect was improper curing of the rubber in the effected area

Manufacturing Defect Black Vinyl Over Boots (BVOs)

- Message regarding this defect pending release.
- 100% recall of lots 1,2,3 and 40 and sent to the manufacturer for re-test and replacement as needed.

Combined CLS Procurement Estimate

Funding Projections by Command/PM

	FY08	FY09	TOTAL
PM ICE	$3.3M	$3.2M	$6.5M
PM CBRN	$8.5M	$9.5M	$18.0M
MCLC	$11.2M	$11.4M	$22.6M
TOTAL	$23M	$24.1M	$47.1M

ICE2 Major Player in Combat Operations Center (COC) PSI

- Marine Corps ICE2 program is currently the sole Product Support Provider (PSP) for limited fielded systems
- PM to form an IPT to develop and select PSI
- SPAWARS-Charleston is the Interim PSI
- SPAWARS may try to use Navy ICE2 to support MC programs
- PM will solicit RFP in 2nd Qtr FY-08 time frame for PSI
- Way Ahead: Marine Corps ICE2 program will develop PSP and PSI proposals, work with A-IPT/PSTs as they develop new organizations

Maintenance Centers Bi-weekly

- MSST tool:
  - Track and assist in attainment of hot parts
  - Capability enhanced
  - Communications tool to minimize duplicate actions
- Future capability:
  - MERIT information to link Fleet and MC parts problems
  - Map processes from identification to install
  - Recommend improvements to facilitate long term solutions
- Emphasis is on making short term fixes long term solutions

Opportunities to Improve Contractor/Vendor Performance

- Authorized direct contact with vendors to validate ESDs/EDDs, actual deliveries, etc.

- Justification and Authorization (J&A) for Sole Source procurement being streamlined within SCMC

- Closer working relationship with MCs, SYSCOM and SCMC requirements to eliminate competing for resources, internal and external

COMMANDING GENERAL UPDATE

Questions?